



2015 Business Meeting – Financial Summary

January 14th, 2016

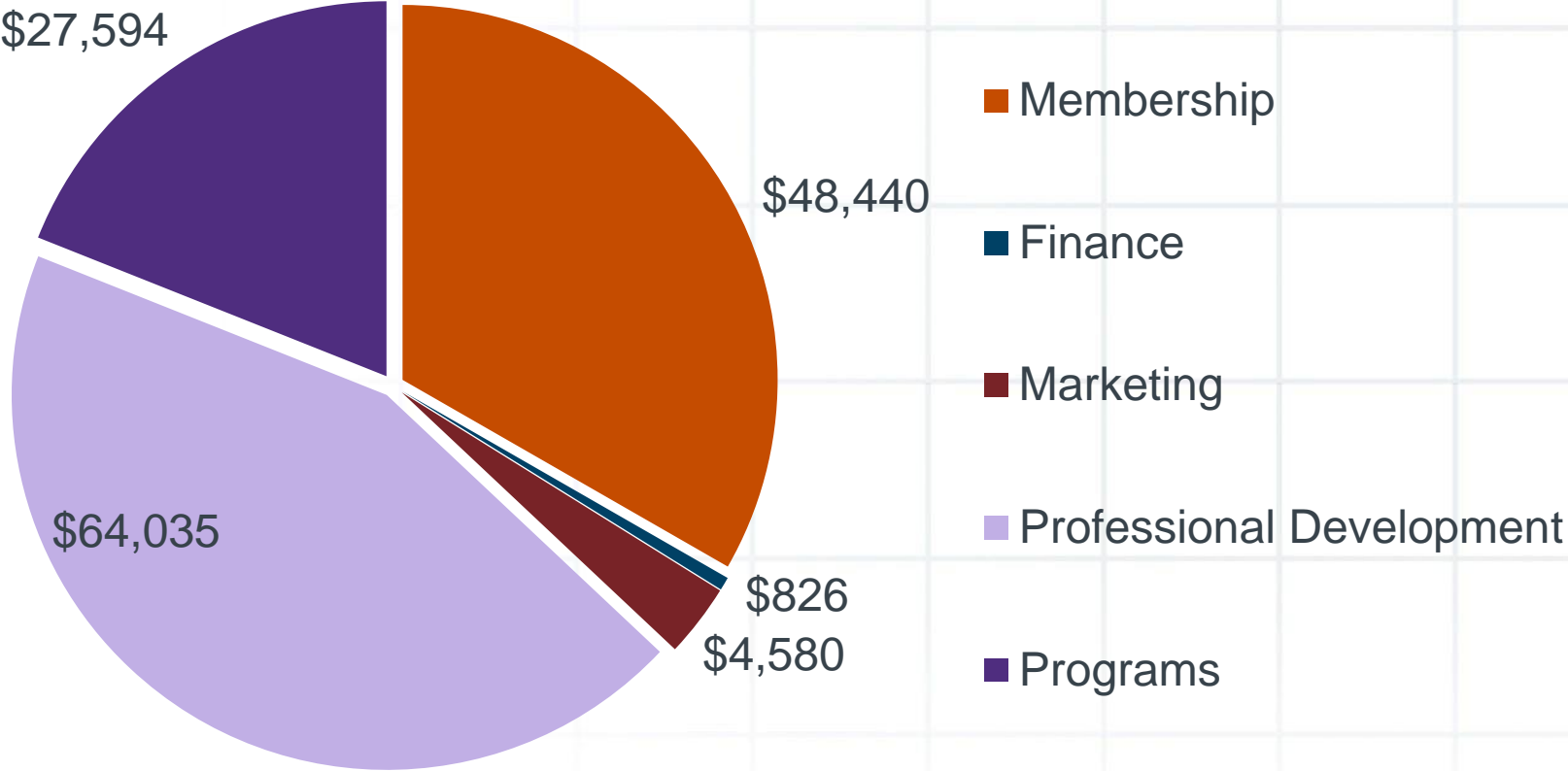
Financial Overview

	2014 Actuals	2015 Actuals	2015 Budget	Variance
Total Chapter Revenue	134,368	145,474	138,450	7,024
Total Chapter Expenses	85,326	91,016	104,100	-13,084
Chapter Net	\$49,042	\$54,458	\$34,350	\$20,108

Current Assets as of Dec. 31, 2015	
Checking Account	245,246
Investment Account	149,599
CD's	66,959
PayPal	3,635
Cash	100
	\$465,539

Reserves Ratio	
Assets	\$465,539
Expenses	\$91,016
	5.12

2015 Revenue



2015 Expenses

